

	Amec Lafarge		Hansons		SIAC		Tarmac		Fitzpatrick	
	M25 J21 to J22 Summary	M20 J2 to J3 Major Maintenance Summary	M1 J11 to J12 SIAC	M21 J1 to J2 Crack and Seat	M25 J26 to J27					
	Tender	Final Account	Tender	Conc Alternative	Tender	Final Account	Tender	Final Account	Tender	Final Account
100 General Preliminaries	£ 2,677,437.51	£ 3,920,646.60	£ 1,772,859.72	£ 2,499,379.20	£ 412,243.88	£ 664,275.82	£ 3,887,981.02	£ 4,850,889.32	£ 3,887,981.02	£ 4,850,889.32
200 Site Clearance	£ 172,585.09	£ 180,529.33	£ 142,533.64	£ 29,407.00	£ 26,819.04	£ 26,722.08	£ 229,680.56	£ 188,383.28	£ 229,680.56	£ 188,383.28
300 Fencing, Gates	£ 638,560.00	£ 815,360.00	£ 588,100.97	£ 767,120.63	£ 557,022.03	£ 907,069.30	£ 389,112.00	£ 582,056.00	£ 389,112.00	£ 582,056.00
400 Safety Fencing c/res	£ 383,316.00	£ 489,432.00	£ 398,350.03	£ 398,350.03	£ 557,022.03	£ 907,069.30	£ 311,499.00	£ 465,775.00	£ 311,499.00	£ 465,775.00
500 Drainage and Service Ducts	£ 1,241,594.48	£ 446,728.27	£ 1,182,070.00	£ 1,182,070.00	£ 186,077.48	£ 35,904.20	£ 772,145.00	£ 44,294.00	£ 772,145.00	£ 44,294.00
600 Earthworks	£ 275,110.46	£ 186,516.35	£ 125,238.00	£ 125,238.00	£ 47,274.41	£ 40,075.03	£ 252,982.10	£ 252,884.63	£ 252,982.10	£ 252,884.63
700 Pavements	£ 3,396,177.25	£ 3,690,468.47	£ 3,958,709.83	£ 3,958,709.83	£ 47,274.41	£ 40,075.03	£ 68,842.60	£ 46,968.67	£ 68,842.60	£ 46,968.67
1100 Kerbs and footways	£ 741,081.10	£ 681,188.70	£ 425,328.38	£ 425,328.38	£ 55,197.75	£ 55,197.43	£ 143,543.62	£ 113,788.13	£ 143,543.62	£ 113,788.13
1200 Traffic Signs and Road markings	£ 99,936.68	£ 99,798.05	£ 95,334.16	£ 95,334.16	£ 65,932.32	£ 65,932.32	£ 54,606.24	£ 100,201.74	£ 54,606.24	£ 100,201.74
1300 Road Lighting Columns, Brackets and CCTV Masts	£ 64,522.03	£ 787,207.74	£ 187,071.04	£ 187,071.04	£ 150,593.92	£ 111,102.02	£ 53,153.67	£ 48,185.68	£ 53,153.67	£ 48,185.68
1400 Electrical Work for Road lighting	£ 48,358.90	£ 509,656.73	£ 367,068.78	£ 367,068.78	£ 302,147.05	£ 374,903.46	£ 427,793.92	£ 750,286.08	£ 427,793.92	£ 750,286.08
1500 Monoray comms	£ 984.64	£ 27,781.56	£ 146,882.40	£ 146,882.40	£ 101.20	£ 693.22	£ 40,216.00	£ 47,038.26	£ 40,216.00	£ 47,038.26
1800 Streetwork	£ 477,667.52	£ 557,786.04	£ 76,426.85	£ 76,426.85	£ 35,944.60	£ 693.22	£ 1,014.00	£ 1,014.00	£ 1,014.00	£ 1,014.00
Earthworks remediate / landscape and ecology /										
Trenchless installation of drainage and ducts										
Bonus for early completion		£ 35,000.00								
Misc		£ 79,008.24								
Compensation Events (general)		£ 497,831.42								
Compensation Events attributable to Safety Barrier										
Total	£ 10,232,942.61	£ 13,004,939.40	£ 9,122,393.99	£ 10,027,933.13	£ 1,537,206.63	£ 2,375,167.62	£ 5,890,108.48	£ 6,158,989.99	£ 11,164,546.39	£ 14,389,700.41
Prelims										
Temporary Accommodation	£ 1,300,621.62	£ 1,300,621.62	£ 864,893.25	£ 864,893.25	£ 266,028.12	£ 266,028.12	£ 584,776.40	£ 584,776.40	£ 1,483,165.00	£ 1,483,165.00
Traffic Safety and Management	£ 786,359.41	£ 786,359.41	£ 574,566.05	£ 574,566.05	£ 116,383.76	£ 116,383.76	£ 405,195.96	£ 405,195.96	£ 1,683,074.00	£ 1,683,074.00
Recovery Vehicles	£ 161,550.00	£ 161,550.00	£ 86,794.46	£ 86,794.46	£ 8,800.00	£ 13,000.00	£ 22,285.80	£ 22,285.80	£ 153,443.94	£ 153,443.94
CCTV and speed cameras	£ 267,839.71	£ 267,839.71	£ 202,159.96	£ 202,159.96	£ 21,032.00	£ 268,863.94	£ 204,357.64	£ 204,357.64	£ 402,286.88	£ 402,286.88
Other items	£ 161,066.77	£ 1,404,275.76	£ 44,446.00	£ 770,965.48	£ 412,243.88	£ 664,275.82	£ 48,869.60	£ 420,200.28	£ 166,011.20	£ 1,128,619.50
Total	£ 2,677,437.51	£ 3,920,646.50	£ 1,772,859.72	£ 2,499,379.20	£ 212,032.00	£ 664,275.82	£ 1,265,485.40	£ 1,636,816.08	£ 3,887,981.02	£ 4,850,889.32
Works Value excl prelims	£ 7,555,505.10	£ 9,084,292.90	£ 7,349,534.27	£ 7,529,563.93	£ 1,124,962.75	£ 1,710,891.80	£ 4,424,623.08	£ 4,522,174.32	£ 7,276,565.37	£ 9,539,111.09
Length of Scheme	8,000	8,000	6,395	6,395	3,000	3,000	3,350	3,350	6,200	6,200
Total Cost of Scheme / m	£ 1,279.12	£ 1,625.62	£ 1,426.49	£ 1,568.09	£ 512.40	£ 791.72	£ 1,698.54	£ 1,838.50	£ 1,800.73	£ 2,320.92
Total Cost of Safety Barrier in C/res	£ 638,560.00	£ 815,360.00	£ 588,100.97	£ 767,120.63	£ 557,022.03	£ 1,098,689.66	£ 44,294.00	£ 44,294.00	£ 389,112.00	£ 582,568.00
Cost of Safety Barrier / m length (excl prelims)	£ 79.82	£ 101.92	£ 91.96	£ 119.96	£ 185.67	£ 366.23	£ 242.02	£ 13.22	£ 62.76	£ 93.88
Ratio Barrier costs to Works Value (excl prelims)	8.5%	9.0%	8.0%	10.2%	49.5%	64.2%	18.3%	5.3%	6.1%	6.1%
Value of Prelims attributable to Safety Barrier / m	£ 28.29	£ 43.99	£ 22.18	£ 39.82	£ 68.04	£ 142.19	£ 69.22	£ 47.79	£ 33.53	£ 47.74
Total cost of Barrier / m incl prop of Prelims	£ 108.11	£ 145.91	£ 114.15	£ 159.78	£ 253.71	£ 508.42	£ 311.23	£ 18.01	£ 96.29	£ 141.62
Form of Safety Barrier	Steel	Steel	Steel	Concrete	Concrete	Concrete	Concrete	Concrete	Steel	Steel
Ancillary works in c/res										
500 Drainage and Service Ducts	£ 408,726.17	£ 147,420.32	£ 231,330.08	£ 231,330.08	£ 186,077.48	£ 35,904.20	£ 252,982.10	£ 252,884.03	£ 313,368.41	£ 559,200.40
600 Earthworks	£ 206,332.84	£ 139,887.26	£ 41,328.54	£ 41,328.54	£ 47,274.41	£ 40,075.03	£ 68,842.60	£ 46,968.67	£ 203,048.36	£ 318,009.87
1100 Kerbs and footways	£ 558,810.82	£ 510,891.52	£ 318,966.28	£ 318,966.28	£ 149,543.62	£ 113,788.13	£ 149,543.62	£ 113,788.13	£ 550,603.44	£ 622,568.52
1400 Electrical Work for Road lighting	£ 48,391.52	£ 590,405.80	£ 183,549.39	£ 183,549.39	£ 150,593.92	£ 111,102.02	£ 53,153.67	£ 48,185.68	£ 266,676.36	£ 450,177.64
1500 Comms	£ 36,269.17	£ 382,242.54	£ 33,934.11	£ 33,934.11	£ 302,147.05	£ 374,903.46	£ 427,793.92	£ 749,288.88	£ 279,770.60	£ 449,579.32
Cost ancillary works / m (excl prelims)	£ 1,256,530.59	£ 1,170,847.44	£ 809,198.40	£ 809,198.40	£ 383,945.91	£ 187,081.25	£ 826,659.04	£ 835,729.97	£ 1,603,457.15	£ 2,400,316.76
Total cost barrier + ancillary / m incl prelims	£ 157.07	£ 221.36	£ 126.54	£ 126.54	£ 171.98	£ 62.36	£ 246.77	£ 249.77	£ 296.62	£ 387.13
Total cost barrier + ancillary / m excl prelims	£ 236.89	£ 323.28	£ 218.50	£ 218.50	£ 313.66	£ 428.59	£ 488.76	£ 262.99	£ 321.38	£ 481.01
Value of Prelims attributable to Safety Barrier / m	£ 28.29	£ 43.99	£ 22.18	£ 39.83	£ 68.04	£ 142.19	£ 69.22	£ 47.74	£ 33.53	£ 47.74
Total cost barrier + ancillary / m incl prelims	£ 265.17	£ 367.26	£ 240.68	£ 240.68	£ 381.70	£ 570.78	£ 558.00	£ 303.49	£ 354.92	£ 528.75