ANNEX C – DETAILED COSTING SHEETS

Ref No	Job number	Naris No	Job name	Contractor	SOW Date	Final Sum	Form of contract		Barrier						Drainage					Lighting				Comms cable / signs affected? Y / N
							Framework / Tender (F / T)	Lane Rental (Y / N)	Original barrier type	Original barrier Contain-ment	Approx length new barrier	New barrier type	New Barrier Contain-ment	Had ex barrier reached end useful life? (Y / N) ##	Type of c/res surface originally	Type of ex drainage	Would some ex drainage have been replaced regardless of barrier type? (Y / N) *#	Type replacement drainage	Type of Additional drainage added	Type of ex Lighting in c/res	Type of new lighting in central res	Had ex lighting reached end of useful life? (Y / N)	Type of new lighting in verges	
1	50113	FF89448	M25 Major Maintenance Jct. 21 to 22	Amec / Lafarge	12-Aug-02	12,098,173	T	Y	OBB	N2 W5	8000	OBB	N2 W5	Y	Soft	Filter Drain	y	Filter Drain		None	None			Y
2	150102	FF79041	M25 Junct. 26 to 27 Major	Fitzpatrick	15-Jul-03	14,720,000	T	Y	TCB	N2 W6	5500	OBB	N2 W5	Y	Soft	Filter Drain	y	Filter Drain						Y
3	50100		M25 J1 to J2 Priority Maintenance *#*	SIAC	Sep-01	2,375,168	T	Y				VCB	N2 W1	Y	Soft	Filter Drain								
4	150105	FF91430	M1 Junct. 1 to 2 Crack, Seat, Overlay	Tarmac Ltd	12-Mar-04	6,202,990	T	Y	OBB	N2 W5	3350	VCB	N2 W1	N	Hardened	#**#	n	Filter Drain	None	Flanged double arm	Reinstate	N	Same	
5	150110	FF79672	M20 Junction 2 to 3 Major Maintenance	Hanson Ltd	13-Aug-05	9,406,979	T	Y	OBB / TCB **	N2 W5 / N2 W6	7000	OBB	N2 W5	Y	Hardened	Combined FD & carrier	y	Combined FD & carrier	Combined FD & carrier	Flanged double arm	Flanged double arm	Y		

** most OBB

Unusual for all barrier to have reached end of useful life. On some projects beam is retained for re-use, but this has problems with Sector Quality Schemes for subcontractor

*# Some carrier drain replaced. Rarely more than about 20% of filter drain

** ex replaced + addit

red = Final Account estimate

This contract was in the main to replace old TCB / OBB in c/res with VCB. Also old lighting columns replaced in c/res. Contract suffered from budget changes prior to and during works, that dictated the extent of the work undertaken. Major maintenance work that was required on this section of the M1 but not done in this contract was completed under the M1 J1 to J2 Crack, Seat and Overlay contract.

#**# Existing drainage was replaced under Area 21 due to it being in poor condition. As part of major crack and seat project in Area 5, limited length of VCB placed in c/res, main length VCB was in verge. New lighting columns placed on VCB in c/res